

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO</u> PHA Code: <u>NC017</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>193</u> Number of HCV units: _____				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH
	PHA 2:				HCV
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.				
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.				

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. Community Service and Self-Sufficiency. A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)

8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- 9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
- 12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
- Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.
(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c)** PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a)** Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b)** Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c)** Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d)** Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e)** Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f)** Resident Advisory Board (RAB) comments.
- (g)** Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h)** Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i)** Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19PO17501-47 Replacement Housing Factor Grant No: Date of CFFP:	<input type="checkbox"/> FFY of Grant: 2007 <input checked="" type="checkbox"/> FFY of Grant Approval: 2007		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost Original Revised ¹	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFFP Funds	20,000.00		0.00
2	1406 Operations (may not exceed 20% of line 21) ²			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	10,000.00		0.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	20,000.00		20,000.00
8	1440 Site Acquisition			
9	1450 Site Improvement	20,000.00		0.00
10	1460 Dwelling Structures	211,444.00		0.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00		6,000.00
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007		FFY of Grant Approval: 2007	
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Grant Type and Number Capital Fund Program Grant No: NC19PO17501-07 Replacement Housing Factor Grant No: Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ² Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	287,444.00	287,444.00	287,444.00	26,000.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	287,444.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		
<i>Connie L. Connor</i>		<i>12/06/2010</i>			
<small>¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations. ⁴ RHF funds shall be included here.</small>					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: NC19PO17501-07 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007			
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ²
NC017 PHA Wide	OPERATIONS: Pro Rata Salary & Benefits	1406		20,000.00		20,000.00	0.00
NC017 PHA Wide	ADMINISTRATION: Pro Rata Salary & Benefits Telephone, postage, etc	1410		10,000.00		10,000.00	0.00
NC017 PHA Wide	FEES & COST: Hire A/E Firm Advertisements	1430		20,000.00		20,000.00	20,000.00
NC017 PHA Wide	SITE IMPROVEMENTS: Bituminous Paving Repairs and Topping	1450		20,000.00		20,000.00	0.00
NC017 PHA 17-1 17-3 & 17-4	DWELLING STRUCTURES: Comprehensive Interior Renovations a. Painting, floor tiles, electrical, plumbing, blinds, doors, storage room, etc. b. HVAC c. Bathroom Renovations - remove/replace tubs & surrounds, toilets, sink, ceramic tile, hardware, etc d. 504 Accessibility Improvements	1460		211,444.00		211,444.00	0.00
NC017 PHA Wide	DWELLING EQUIPMENT: a. Appliances	1465 1		6,000.00		6,000.00	6,000.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

¹ To be accounted for the Performance and Execution Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
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*Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19PO17501-08 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010			
<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
	Original	Revised ²	Obligated Expendited
1	Total non-CFFP Funds		20,000.00
2	1406 Operations (may not exceed 20% of line 21) ³	20,000.00	0.00
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	0.00
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	20,000.00	17,609.57
8	1440 Site Acquisition		
9	1450 Site Improvement	20,000.00	0.00
10	1460 Dwelling Structures	191,444.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	4,808.34
12	1470 Non-dwelling Structures	13,976.00	0.00
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part I: Summary		FFY of Grant: 2008	
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19PO17501-08 Replacement Housing Factor Grant No: Date of CFFP: TARBORO		
<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		Total Estimated Cost¹	Total Actual Cost¹
Line	Summary by Development Account	Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA	281,420.00	281,420.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	281,420.00	281,420.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Connie Connor</i>		Date <i>12/06/2010</i>	Signature of Public Housing Director
		Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: NC19PO17501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NC017000001 / PHA WIDE	OPERATIONS:	1406	20,000.00	20,000.00	0.00	IN PROGRESS	
PHA WIDE	ADMINISTRATION:	1410	10,000.00	10,000.00	0.00		
	Salaries, Benefits, etc.						
NC017000001 / PHA WIDE	FEES & COSTS:	1430.1	20,000.00	17,609.57	0.00		
PHA WIDE	A/E Fees						
NC017000001 / PHA WIDE	SITE IMPROVEMENTS:	1450	20,000.00	20,000.00	0.00		
	a. Landscaping, drainage, trees, fences						
	b. Parking lots, sidewalks, porches, ramps,& handrails, etc						
	c. Relocate sewer & electric lines						
NC017000001 / PHA WIDE	DWELLING STRUCTURES:	1460	191,444.00	191,444.00	0.00		
	Comprehensive Interior Renovations						
(Old Project 17-3)	a. Painting, floor tiles, electrical, plumbing, blinds, doors, storage room, etc.						
	b. HVAC						
	c. Bathroom Renovations - remove/replace tubs & surrounds, toilets, sink, ceramic tile, hardware, etc						
	d. 504 Accessibility Improvements.						
NC017000001 / PHA WIDE	DWELLING EQUIPMENT:	1465.1	6,000.00	6,000.00	4,808.34		
	a. Replace appliances						
NC017000001 / PHA WIDE	NON-DWELLING STRUCTURES	1470	13,976.00	13,976.00	0.00		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHIA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Grant Type and Number Capital Fund Program Grant No: NC19PO17901-09 Replacement Housing Factor Grant No: Date of CFP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost Revised ¹
1	Total non-CFP Funds		Obligated
2	1406 Operations (may not exceed 20% of line 21) ²	20,000.00	Expended
3	1408 Management Improvements		0.00
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	0.00
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	20,000.00	0.00
8	1440 Site Acquisition		
9	1450 Site Improvement	30,000.00	0.00
10	1460 Dwelling Structures	211,411.00	0.00
11	1465.1 Dwelling Equipment—Nonependable	6,000.00	0.00
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs	5,000.00	0.00
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant:2009	FFY of Grant Approval: 2009
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19PO17501-09 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
List	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
	Original	Revised ²	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	302,411.00	0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date	Signature of Public Housing Director
<i>Conrad L. Connor</i>		12/06/2010	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Capital Fund Program Grant No: NC19PO17501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
NC017000001 / PHA WIDE	OPERATIONS:	1406	20,000.00		20,000.00	Funds Expended ² 0.00
PHA WIDE	ADMINISTRATION: Salaries, Benefits, etc.	1410	10,000.00		10,000.00	0.00
NC017000001 / PHA WIDE	FEES & COSTS: A/E Fees	1430.1	20,000.00		20,000.00	0.00
NC017000001 / PHA WIDE	SITE IMPROVEMENTS: a. Landscaping, drainage, trees, fences b. Parking lots, sidewalks, porches, ramps,& handrails, etc c. Relocate sewer & electric lines	1450 L.S	30,000.00		30,000.00	0.00
NC017000001 / PHA WIDE	DWELLING STRUCTURES: Comprehensive Interior Renovations (Old Project 17-3)	34 1460	211,411.00		211,411.00	0.00
	a. Painting, floor tiles, electrical, plumbing, blinds, doors, storage room, etc. b. HVAC c. Bathroom Renovations - remove/replace tubs & surrounds, toilets, sink, ceramic tile, hardware, etc d. 504 Accessibility Improvements.					
NC017000001 / PHA WIDE	DWELLING EQUIPMENT: a. Replace appliances	1465.1	6,000.00		6,000.00	0.00
NC017000001 / PHA WIDE	RELOCATION COSTS	1495.1	5,000.00		5,000.00	0.00

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement

¹ To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0726
Expires: 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Capital Fund Program Grant No: NC19PO17501-10 Replacement Housing Factor Grant No: Date of CFP:		FFY of Grant Approval: 2010	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
Summary by Development Account		Total Estimated Cost		Total Actual Cost¹	
Line		Original	Revised ²	Obligated	Expected
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 2) ³	20,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 2)	10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000.00			
10	1460 Dwelling Structures	211,411.00			
11	1465.1 Dwelling Equipment—Nonexpendable	3,354.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000.00			
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary			
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19PO17501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Revised²
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	299,765.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Connie L. Coxon</i>		Date <i>12/06/2010</i>	Signature of Public Housing Director

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010			
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Capital Fund Program Grant No: NC19PO17501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
NC017000001 / PHA WIDE	OPERATIONS:	1406		20,000.00			
PHA WIDE	ADMINISTRATION: Salaries, Benefits, etc.	1410		10,000.00			
NC017000001 / PHA WIDE	FEES & COSTS: A/E Fees	1430.1		20,000.00			
NC017000001 / PHA WIDE	SITE IMPROVEMENTS: a. Landscaping, drainage, trees, fences b. Parking lots, sidewalks, porches, ramps,& handrails, etc c. Relocate sewer & electric lines	1450	LS	30,000.00			
NC017000001 / PHA WIDE	DWELLING STRUCTURES: Comprehensive Interior Renovations (Old Project 17-3)	1460	34	211,411.00			
	a. Painting, floor tiles, electrical, plumbing, blinds, doors, storage room, etc. b. HVAC c. Bathroom Renovations - remove/replace tubs & surrounds, toilets, sink, ceramic tile, hardware, etc d. 504 Accessibility Improvements.						
NC017000001 / PHA WIDE	DWELLING EQUIPMENT: a. Replace 8 Refrigerators	1465.1		3,354.00			
NC017000001 / PHA WIDE	RELOCATION COSTS	1495.1		5,000.00			

Year	Population	Area	Rate	Rate per 1000
1850	1,000,000	100,000	10	10
1860	1,200,000	100,000	10	10
1870	1,400,000	100,000	10	10
1880	1,600,000	100,000	10	10
1890	1,800,000	100,000	10	10
1900	2,000,000	100,000	10	10
1910	2,200,000	100,000	10	10
1920	2,400,000	100,000	10	10
1930	2,600,000	100,000	10	10
1940	2,800,000	100,000	10	10
1950	3,000,000	100,000	10	10
1960	3,200,000	100,000	10	10
1970	3,400,000	100,000	10	10
1980	3,600,000	100,000	10	10
1990	3,800,000	100,000	10	10
2000	4,000,000	100,000	10	10
2010	4,200,000	100,000	10	10
2020	4,400,000	100,000	10	10

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No. NC19PO17501-11 Replacement Housing Factor Grant No: Date of CFFF.		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ¹	Total Actual Cost ¹ Expended
1	Total non-CFP Funds	Original	Obligated
2	1406 Operations (may not exceed 20% of line 2) ²	20,000.00	
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	20,000.00	
8	1440 Site Acquisition		
9	1450 Site Improvement	30,000.00	
10	1460 Dwelling Structures	211,411.00	
11	1465.1 Dwelling Equipment - Nonexpendable	3,354.00	
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs	5,000.00	
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19P017501-11 Replacement Housing Factor Grant No: Date of CFFF:	FFY of Grant:2011 FFY of Grant Approval: 2011
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		
Line	Summary by Development Account	Total Estimated Cost <small>Original Revised²</small>
18a	1501 Collateralization or Debt Service paid by the PHA	Obligated
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	Expected
19	1502 Contingency (may not exceed 8% of line 20)	
20	Amount of Annual Grant: (sum of lines 2 - 19)	Total Actual Cost¹
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Activities	
23	Amount of line 20 Related to Security - Soft Costs	
24	Amount of line 20 Related to Security - Hard Costs	
25	Amount of line 20 Related to Energy Conservation Measures	
Signature of Executive Director		Date
<i>Connie L. Conner</i>		<i>12/06/2010</i>
		Signature of Public Housing Director

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010			
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Capital Fund Program Grant No: NC19PO17501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
NC017000001 / PHA WIDE	OPERATIONS:	1406		20,000.00		Funds Obligated ²	Funds Expended ²
PHA WIDE	ADMINISTRATION: Salaries, Benefits, etc.	1410		10,000.00			
NC017000001 / PHA WIDE	FEES & COSTS: A/E Fees	1430.1		20,000.00			
NC017000001 / PHA WIDE	SITE IMPROVEMENTS: a. Landscaping, drainage, trees, fences b. Parking lots, sidewalks, porches, ramps,& handrails, etc c. Relocate sewer & electric lines	1450	LS	30,000.00			
NC017000001 / PHA WIDE	DWELLING STRUCTURES: Comprehensive Interior Renovations a. Painting, floor tiles, electrical, plumbing, blinds, doors, storage room, etc. b. HVAC c. Bathroom Renovations - remove/replace tubs & surrounds, toilets, sink, ceramic tile, hardware, etc d. 504 Accessibility Improvements.	1460	34	211,411.00			
(Old Project 17-3)							
NC017000001 / PHA WIDE	DWELLING EQUIPMENT: a. Replace 8 Refrigerators	1465.1			3,354.00		
NC017000001 / PHA WIDE	RELOCATION COSTS	1495.1			5,000.00		

1	2	3	4	5	6	7	8
9	10	11	12	13	14	15	16
17	18	19	20	21	22	23	24
25	26	27	28	29	30	31	32
33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48
49	50	51	52	53	54	55	56
57	58	59	60	61	62	63	64
65	66	67	68	69	70	71	72
73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88
89	90	91	92	93	94	95	96
97	98	99	100	101	102	103	104

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement."

¹To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
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Part I: Summary			
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO		Grant Type and Number Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: NC198017502-10 Date of CFFP:	
		<input type="checkbox"/> FFY of Grant: 2010 <input checked="" type="checkbox"/> FFY of Grant Approval: 2010	
		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	Total Estimated Cost	Obligated
Line	Summary by Development Account	Original	Revised ¹
1	Total non-CFFP Funds		
2	1406 Operations (may not exceed 20% of line 2) ²		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 2)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	4468.00	0.00
			0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
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Part I: Summary		FFY of Grant:2010 FFY of Grant Approval: 2010	
PHA Name: REDEVELOPMENT COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: NC19R017502-10 Date of CFFF:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010			
<input type="checkbox"/> Revised for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	4468.00	0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Corinne G. Conner</i>		Date 12/06/2010	Signature of Public Housing Director

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NC19801750109 (CFRG) CAPITAL FUND RECOVERY GRANT Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 Line Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total Estimated Cost Original	Revised ¹	Obligated	Total Actual Cost ¹ Expended
1 Total non-CFFP Funds					
2 1406 Operations (may not exceed 20% of line 21) ²					
3 1408 Management Improvements					
4 1410 Administration (may not exceed 10% of line 21)					
5 1411 Audit					
6 1415 Liquidated Damages					
7 1430 Fees and Costs	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
8 1440 Site Acquisition					
9 1450 Site Improvement	75,000.00	75,000.00	75,000.00	75,000.00	21,832.36
10 1460 Dwelling Structures		253,222.00	253,222.00	253,222.00	269,499.62
11 1465.1 Dwelling Equipment—Nonexpendable					
12 1470 Non-dwelling Structures					
13 1475 Non-dwelling Equipment					
14 1485 Demolition					
15 1492 Moving to Work Demonstration					
16 1495.1 Relocation Costs					
17 1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: <input type="checkbox"/> REDEVELOPMENT <input checked="" type="checkbox"/> COMMISSION OF THE TOWN OF TARBORO	Grant Type and Number Capital Fund Program Grant No: NC19501750109 (CFRG) CAPITAL FUND RECOVERY GRANT Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009	FFY of Grant Approval: 2009
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original	Total Actual Cost ¹ Obligated Revised ² Expendited
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	356,222.00	319,331.98
20	Amount of Annual Grant: (sum of lines 2 - 19)	356,222.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	22,000.00	0.00
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Economic, Connor</i>		Date <i>12/06/2010</i>	Signature of Public Housing Director
Date			

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⁴ RHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No. NC19801750109 (CFRG) CAPITAL FUND RECOVERY GRANT CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA - Wide	FEES & COSTS	1430.1	34 Apt	28,000.00	28,000.00	28,000.00	28,000.00
	a. Architects fee to prepare bid, contract documents, drawings, specifications, assist the PHA at bid opening, awarding the contract, and to supervise the construction contract, and to supervise the construction work on a periodic basis						
	Subtotal			28,000.00		28,000.00	28,000.00
NC017000001 (Old Project 17 - 3)	SITE IMPROVEMENT	1450	L.S	25,000.00			
	a. Site Concrete		2 appts	6,000.00			
	b. Reconstruct Porch Slabs		4 appts	12,000.00			
	c. Remove & Replace Handicap ramps & handrails		30 apts	10,000.00			
	d. Add handrails		6	12,000.00			
	e. Relocate existing ground mounted transformers & underground cables						
	f. Relocate sanitary sewer manholes & pipe		4	10,000.00			
	Subtotal			75,000.00		75,000.00	21,832.36
	DWELLING STRUCTURES	1460	34 apts	253,222.00		253,222.00	269,499.62
	a. Construct storage & Laundry addition						
	Subtotal					253,222.00	
	GRAND TOTAL					356,222.00	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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